

# NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of Ankeny, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 410 West First Street

on 03/08/10 at 5:00 PM  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ..... \$ 11.17646

The estimated tax levy rate per \$1000 valuation on Agricultural land is ..... \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 965-6400  
phone number

Jennifer Sease, Finance Director  
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	21,871,531	20,679,028	17,827,956
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>21,871,531</b>	<b>20,679,028</b>	<b>17,827,956</b>
Delinquent Property Taxes	4	0	0	3,305
TIF Revenues	5	5,483,763	4,961,331	4,915,049
Other City Taxes	6	1,382,675	1,388,788	1,334,999
Licenses & Permits	7	863,100	826,600	783,252
Use of Money and Property	8	790,328	753,487	1,413,306
Intergovernmental	9	16,509,330	4,548,574	4,177,957
Charges for Fees & Service	10	21,592,558	18,949,960	14,174,673
Special Assessments	11	0	35,000	6,423
Miscellaneous	12	5,163,050	10,107,070	4,713,175
Other Financing Sources	13	40,752,404	36,284,951	71,484,423
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>114,408,739</b>	<b>98,534,789</b>	<b>120,834,518</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	10,460,818	10,240,444	9,104,804
Public Works	16	3,905,127	3,918,572	3,691,949
Health and Social Services	17	315,826	311,270	271,983
Culture and Recreation	18	5,163,552	4,953,701	4,629,847
Community and Economic Development	19	2,928,798	2,820,849	5,630,038
General Government	20	2,629,640	2,636,244	2,404,069
Debt Service	21	13,560,856	10,747,366	12,918,756
Capital Projects	22	48,100,306	43,899,473	72,110,312
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>87,064,923</b>	<b>79,527,919</b>	<b>110,761,758</b>
Business Type / Enterprises	24	17,060,296	16,022,151	12,573,409
<b>Total ALL Expenditures</b>	<b>25</b>	<b>104,125,219</b>	<b>95,550,070</b>	<b>123,335,167</b>
Transfers Out	26	9,790,404	17,134,951	12,362,612
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>113,915,623</b>	<b>112,685,021</b>	<b>135,697,779</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>493,116</b>	<b>-14,150,232</b>	<b>-14,863,261</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	38,776,803	52,927,035	67,790,296
Ending Fund Balance June 30	31	39,269,919	38,776,803	52,927,035